

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION ADMINISTRATIVA DE ABRIL A JUNIO DEL 2022
 (Pesos)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
MUNICIPIO DE CUAUTLA	519,394,627.18	47,099,286.36	566,493,913.54	121,959,103.13	122,219,910.90	444,534,810.41
AYUNTAMIENTO DE CUAUTLA	519,394,627.18	47,099,286.36	566,493,913.54	121,959,103.13	122,219,910.90	444,534,810.41
PRESIDENCIA MUNICIPAL	65,025,150.68	(407,500.32)	64,617,650.36	12,381,505.56	12,388,232.14	52,236,144.80
SINDICATURA Y REGIDURIAS	24,603,931.23	(5,919,797.15)	18,684,134.08	3,903,806.52	3,903,806.52	14,780,327.56
SECRETARIA MUNICIPAL	2,217,779.34	2,474,558.66	4,692,338.00	3,210,122.48	3,183,075.42	1,482,215.52
TESORERIA MUNICIPAL	23,018,884.15	10,555,720.78	33,574,604.93	16,055,544.17	16,102,719.81	17,519,060.76
CONTRALORIA MUNICIPAL	25,527,187.96	(13,086,469.10)	12,440,718.86	428,233.81	436,230.96	12,012,485.05
SECRETARIA DE SEGURIDAD PUBLICA Y PROTECCION CIUDADANA	146,435,277.06	10,310,087.60	156,745,364.66	30,286,834.44	30,286,834.44	126,458,530.22
CONSEJERIA JURIDICA	41,943,255.36	(15,521,924.85)	26,421,330.51	1,534,611.59	1,534,611.59	24,886,718.92
OFICIALIA MAYOR	16,295,025.40	36,102,412.10	52,397,437.50	12,445,313.25	12,473,978.45	39,952,124.25
DIRECCION DE OBRAS PUBLICAS	61,538,313.17	15,511,624.26	77,049,937.43	1,368,529.24	1,361,816.34	75,681,408.19
DIRECCION DE DESARROLLO URBANO Y MEDIO AMBIENTE	0.00	517,150.52	517,150.52	517,150.52	517,150.52	0.00
DIRECCION DE SERVICIOS PUBLICOS	35,311,848.03	17,535,194.56	52,847,042.59	26,095,066.86	26,091,246.19	26,751,975.73
DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	16,997,267.30	1,841,971.28	18,839,238.58	5,709,090.27	5,912,577.41	13,130,148.31
DIRECCION DE BIENESTAR	3,584,746.17	4,675,137.85	8,259,884.02	5,524,142.31	5,528,479.00	2,735,741.71
INSTANCIA DE LA MUJER	7,331,007.60	(481,409.99)	6,849,597.61	207,984.46	207,984.46	6,641,613.15
INSTANCIA DE LA JUVENTUD	24,130.56	43,444.47	67,575.03	49,737.11	49,737.11	17,837.92
JEFATURA DE LA OFICINA DE LA PRESIDENCIA	7,280,296.80	412,267.49	7,692,564.29	1,922,537.96	1,922,537.96	5,770,026.33
SISTEMA DIF MUNICIPAL	40,016,358.97	(16,472,976.73)	23,543,382.24	0.00	0.00	23,543,382.24
MUNICIPIO DE CUAUTLA	2,244,167.40	(990,205.07)	1,253,962.33	318,892.58	318,892.58	935,069.75
TOTAL DEL GASTO	519,394,627.18	47,099,286.36	566,493,913.54	121,959,103.13	122,219,910.90	444,534,810.41

C.P. LUIS ALBERTO ROMANO BARRIOS
 TESORERO MUNICIPAL



ARQ. RODRIGO ARREDONDO LÓPEZ
 PRESIDENTE MUNICIPAL

