



MUNICIPIO DE CUAUTLA, MORELOS
DOMICILIO: PORTAL MORELOS S/N CENTRO CUAUTLA, MORELOS
RFC:MCU6101015R1
TESORERÍA MUNICIPAL
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL DE ENERO A MARZO DEL 2023
(Pesos)

Página: 1 de 3
Fecha de impresión
28/04/2023 11:37:23

CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
GOBIERNO	462,318,110.31	103,600,627.54	565,918,737.85	114,197,127.87	111,563,216.39	451,721,609.98
LEGISLACIÓN	8,528,363.82	1,213,067.50	9,741,431.32	3,445,800.60	3,392,629.92	6,295,630.72
LEGISLACIÓN	8,528,363.82	1,213,067.50	9,741,431.32	3,445,800.60	3,392,629.92	6,295,630.72
REPRESENTACIÓN POPULAR EN LA GESTIÓN DEL DESARROLLO MUNICIPAL	8,528,363.82	1,213,067.50	9,741,431.32	3,445,800.60	3,392,629.92	6,295,630.72
REGIDURÍAS Y SINDICATURA	8,528,363.82	1,213,067.50	9,741,431.32	3,445,800.60	3,392,629.92	6,295,630.72
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	40,699,545.04	9,080,338.80	49,779,883.84	20,369,177.96	19,265,157.18	29,410,705.88
PRESIDENCIA / GUBERNATURA	16,771,728.72	8,952,576.83	25,724,305.55	13,236,652.06	12,687,612.48	12,487,653.49
ADMINISTRACIÓN Y CONDUCCIÓN DE LA GESTIÓN MUNICIPAL	16,771,728.72	8,952,576.83	25,724,305.55	13,236,652.06	12,687,612.48	12,487,653.49
PRESIDENCIA MUNICIPAL	16,771,728.72	8,952,576.83	25,724,305.55	13,236,652.06	12,687,612.48	12,487,653.49
POLÍTICA INTERIOR	7,267,047.55	381,650.80	7,648,698.35	2,329,088.37	2,301,543.78	5,319,609.98
GESTIÓN Y DESARROLLO POLÍTICO DEL GOBIERNO MUNICIPAL	7,267,047.55	381,650.80	7,648,698.35	2,329,088.37	2,301,543.78	5,319,609.98
SECRETARÍA MUNICIPAL	7,267,047.55	381,650.80	7,648,698.35	2,329,088.37	2,301,543.78	5,319,609.98
FUNCIÓN PÚBLICA	1,396,657.66	153,882.35	1,550,540.01	482,396.25	482,396.25	1,068,143.76
CONTRALORIA MUNICIPAL	1,396,657.66	153,882.35	1,550,540.01	482,396.25	482,396.25	1,068,143.76
ASUNTOS JURÍDICOS	15,264,111.11	(407,771.18)	14,856,339.93	4,321,041.28	3,793,604.67	10,535,298.65
REGLAMENTACIÓN Y NORMATIVIDAD MUNICIPAL	15,264,111.11	(407,771.18)	14,856,339.93	4,321,041.28	3,793,604.67	10,535,298.65
CONSEJERÍA JURÍDICA	15,264,111.11	(407,771.18)	14,856,339.93	4,321,041.28	3,793,604.67	10,535,298.65
ASUNTOS FINANCIEROS Y HACENDARIOS	274,090,556.61	39,881,164.72	313,971,721.33	47,909,379.88	47,598,421.53	266,062,341.45
ASUNTOS HACENDARIOS	274,090,556.61	39,881,164.72	313,971,721.33	47,909,379.88	47,598,421.53	266,062,341.45
TESORERÍA MUNICIPAL	214,483,728.48	61,488,918.30	275,972,646.78	37,844,471.63	37,533,513.28	238,128,175.15
PREDIAL E ISABI	59,606,828.13	(21,607,753.58)	37,999,074.55	10,064,908.25	10,064,908.25	27,934,166.30
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	60,828,710.48	52,192,607.65	113,021,318.13	24,142,789.57	23,113,991.49	88,878,528.56
POLICÍA	60,496,102.87	52,207,660.04	112,703,762.91	24,080,663.62	23,051,865.54	88,623,099.29
SEGURIDAD PÚBLICA	60,496,102.87	52,207,660.04	112,703,762.91	24,080,663.62	23,051,865.54	88,623,099.29
PROTECCIÓN CIVIL	332,607.61	(15,052.39)	317,555.22	62,125.95	62,125.95	255,429.27
PROTECCIÓN CIVIL Y BOMBEROS	332,607.61	(15,052.39)	317,555.22	62,125.95	62,125.95	255,429.27
INVESTIGACIÓN FUNDAMENTAL (BÁSICA)	74,388,516.28	1,282,682.09	75,671,198.37	17,502,239.86	17,365,159.57	58,168,958.51
REGISTRO CIVIL	2,418,882.39	(40,454.71)	2,378,427.68	533,249.30	533,249.30	1,845,178.38
CATASTRO	3,114,710.88	2,262.12	3,116,973.00	741,710.82	741,710.82	2,375,262.18
OFICIALÍA MAYOR	68,854,923.01	1,320,874.68	70,175,797.69	16,227,279.74	16,090,199.45	53,948,517.95
OTROS SERVICIOS GENERALES	3,782,418.08	(49,233.22)	3,733,184.86	827,740.00	827,856.70	2,905,444.86
OTROS	3,782,418.08	(49,233.22)	3,733,184.86	827,740.00	827,856.70	2,905,444.86
LOGÍSTICA Y SERVICIOS GENERALES	3,782,418.08	(49,233.22)	3,733,184.86	827,740.00	827,856.70	2,905,444.86
DESARROLLO SOCIAL	122,903,799.71	39,776,422.25	162,680,221.96	32,433,145.08	31,053,292.33	130,247,076.88
PROTECCIÓN AMBIENTAL	3,963,295.61	(5,195.52)	3,958,100.09	889,007.03	823,456.51	3,069,093.06
OTROS DE PROTECCIÓN AMBIENTAL	3,963,295.61	(5,195.52)	3,958,100.09	889,007.03	823,456.51	3,069,093.06
DIRECCIÓN DE DESARROLLO URBANO Y MEDIO AMBIENTE	3,963,295.61	(5,195.52)	3,958,100.09	889,007.03	823,456.51	3,069,093.06



MUNICIPIO DE CUAUTLA, MORELOS
DOMICILIO: PORTAL MORELOS S/N CENTRO CUAUTLA, MORELOS
RFC:MCU6101015R1
TESORERÍA MUNICIPAL

Página: 2 de 3
Fecha de impresión
28/04/2023 11:37:23

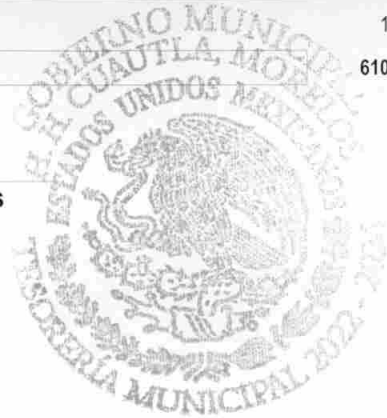
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL DE ENERO A MARZO DEL 2023
(Pesos)

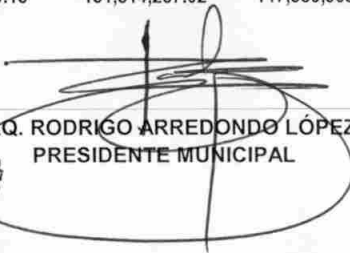
CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
VIVIENDA Y SERVICIOS A LA COMUNIDAD	109,529,030.55	39,623,413.93	149,152,444.48	29,247,970.78	27,948,376.77	119,904,473.70
URBANIZACIÓN	69,333,298.61	23,857,873.23	93,191,171.84	2,795,511.44	2,763,106.57	90,395,660.40
DESARROLLO URBANO, OBRAS Y SERVICIOS PÚBLICOS MUNICIPALES	69,333,298.61	23,857,873.23	93,191,171.84	2,795,511.44	2,763,106.57	90,395,660.40
OBRAS PUBLICAS	69,333,298.61	23,857,873.23	93,191,171.84	2,795,511.44	2,763,106.57	90,395,660.40
ALUMBRADO PÚBLICO	2,236,983.67	(45,646.28)	2,191,337.39	472,639.34	472,639.34	1,718,698.05
ALUMBRADO PUBLICO (SERV PUBLICOS)	2,236,983.67	(45,646.28)	2,191,337.39	472,639.34	472,639.34	1,718,698.05
SERVICIOS COMUNALES	34,860,433.28	14,494,416.74	49,354,850.02	23,784,453.82	22,663,820.30	25,570,396.20
SERVICIOS PUBLICOS MUNICIPALES	19,827,164.74	14,729,576.61	34,556,741.35	20,609,836.36	19,489,202.84	13,946,904.99
LIMPIEZA Y BRIGADA (SERV. PUBLICOS)	10,867,278.49	(143,031.64)	10,724,246.85	2,303,437.61	2,303,437.61	8,420,809.24
PARQUES Y JARDINES (SERV PUBLICOS)	3,574,212.34	(88,624.63)	3,485,587.71	743,175.75	743,175.75	2,742,411.96
PANTEONES (SERV PUBLICOS)	591,777.71	(3,503.60)	588,274.11	128,004.10	128,004.10	460,270.01
DESARROLLO REGIONAL	3,098,314.99	1,316,770.24	4,415,085.23	2,195,366.18	2,048,810.56	2,219,719.05
DESARROLLO SOCIAL	564,079.24	15,716.04	579,795.28	149,550.82	149,550.82	430,244.46
BIENESTAR SOCIAL	2,534,235.75	1,301,054.20	3,835,289.95	2,045,815.36	1,899,259.74	1,789,474.59
SALUD	1,585,726.30	(33,678.41)	1,552,047.89	331,930.31	331,930.31	1,220,117.58
PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD	1,585,726.30	(33,678.41)	1,552,047.89	331,930.31	331,930.31	1,220,117.58
SALUD PUBLICA	1,585,726.30	(33,678.41)	1,552,047.89	331,930.31	331,930.31	1,220,117.58
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	6,462,705.43	(119,962.80)	6,342,742.63	1,360,020.15	1,360,206.46	4,982,722.48
DEPORTE Y RECREACIÓN	2,065,370.99	(332.79)	2,065,038.20	469,377.62	469,552.67	1,595,660.58
INSTITUTO DEL DEPORTE	2,065,370.99	(332.79)	2,065,038.20	469,377.62	469,552.67	1,595,660.58
CULTURA	4,397,334.44	(119,630.01)	4,277,704.43	890,642.53	890,653.79	3,387,061.90
ARTES Y CULTURA	4,397,334.44	(119,630.01)	4,277,704.43	890,642.53	890,653.79	3,387,061.90
PROTECCIÓN SOCIAL	1,363,041.82	311,845.05	1,674,886.87	604,216.81	589,322.28	1,070,670.06
FAMILIA E HIJOS	1,363,041.82	311,845.05	1,674,886.87	604,216.81	589,322.28	1,070,670.06
INSTANCIA MUNICIPAL DE LA MUJER	1,053,170.70	198,258.29	1,251,428.99	425,251.04	410,751.04	826,177.95
DEPARTAMENTO DE LA JUVENTUD	309,871.12	113,586.76	423,457.88	178,965.77	178,571.24	244,492.11
DESARROLLO ECONÓMICO	25,025,089.98	2,282,590.36	27,307,680.34	4,884,014.07	4,764,459.94	22,423,666.27
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	18,035,633.51	597,763.69	18,633,397.20	4,606,147.26	4,486,534.78	14,027,249.94
ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL	18,035,633.51	597,763.69	18,633,397.20	4,606,147.26	4,486,534.78	14,027,249.94
DESARROLLO ECONOMICO	12,322,176.87	668,451.94	12,990,628.81	3,385,533.25	3,265,804.07	9,605,095.56
INDUSTRIA Y COMERCIO	5,713,456.64	(70,688.25)	5,642,768.39	1,220,614.01	1,220,730.71	4,422,154.38
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	5,569,701.00	1,713,651.31	7,283,352.31	1,041.51	1,041.51	7,282,310.80
AGROPECUARIA	5,569,701.00	1,713,651.31	7,283,352.31	1,041.51	1,041.51	7,282,310.80
DESARROLLO AGROPECUARIO Y PESCA	5,569,701.00	1,713,651.31	7,283,352.31	1,041.51	1,041.51	7,282,310.80
TURISMO	1,419,755.47	(28,824.64)	1,390,930.83	276,825.30	276,883.65	1,114,105.53
TURISMO	1,419,755.47	(28,824.64)	1,390,930.83	276,825.30	276,883.65	1,114,105.53

MUNICIPIO DE CUAUTLA, MORELOS
DOMICILIO: PORTAL MORELOS S/N CENTRO CUAUTLA, MORELOS
RFC:MCU6101015R1
TESORERÍA MUNICIPAL
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL DE ENERO A MARZO DEL 2023
(Pesos)

CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
TURISMO	1,419,755.47	(28,824.64)	1,390,930.83	276,825.30	276,883.65	1,114,105.53
TOTAL DEL GASTO	610,247,000.00	145,659,640.15	755,906,640.15	151,514,287.02	147,380,968.66	604,392,353.13


 C.P. LUIS ALBERTO ROMANO BARRIOS
 TESORERO MUNICIPAL




 ARQ. RODRIGO ARREDONDO LÓPEZ
 PRESIDENTE MUNICIPAL