

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACION FUNCIONAL DE OCTUBRE A DICIEMBRE DEL 2022  
 (Pesos)

CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>GOBIERNO</b>	258,179,770.51	36,832,189.29	295,011,959.80	149,216,997.80	145,185,239.25	145,794,962.00
<b>LEGISLACIÓN</b>	17,460,465.51	6,792,027.98	24,252,493.49	10,747,654.87	10,747,654.87	13,504,838.62
<b>LEGISLACIÓN</b>	17,460,465.51	6,792,027.98	24,252,493.49	10,747,654.87	10,747,654.87	13,504,838.62
<b>REPRESENTACIÓN POPULAR EN LA GESTIÓN DEL DESARROLLO MUNICIPAL</b>	17,460,465.51	6,792,027.98	24,252,493.49	10,747,654.87	10,747,654.87	13,504,838.62
REGIDURIAS Y SINDICATURA	17,460,465.51	6,792,027.98	24,252,493.49	10,747,654.87	10,747,654.87	13,504,838.62
<b>COORDINACIÓN DE LA POLÍTICA DE GOBIERNO</b>	35,575,158.92	13,884,154.58	49,459,313.50	54,624,257.91	49,581,202.54	(5,164,944.41)
<b>PRESIDENCIA / GUBERNATURA</b>	19,857,938.89	5,843,118.94	25,701,057.83	44,282,052.71	39,205,869.28	(18,580,994.88)
<b>ADMINISTRACIÓN Y CONDUCCIÓN DE LA GESTIÓN MUNICIPAL</b>	19,857,938.89	5,843,118.94	25,701,057.83	44,282,052.71	39,205,869.28	(18,580,994.88)
PRESIDENCIA MUNICIPAL	19,857,938.89	5,843,118.94	25,701,057.83	44,282,052.71	39,205,869.28	(18,580,994.88)
<b>POLÍTICA INTERIOR</b>	5,640,900.12	3,120,241.35	8,761,141.47	4,458,902.82	4,485,949.88	4,302,238.65
<b>GESTIÓN Y DESARROLLO POLÍTICO DEL GOBIERNO MUNICIPAL</b>	5,640,900.12	3,120,241.35	8,761,141.47	4,458,902.82	4,485,949.88	4,302,238.65
SECRETARIA MUNICIPAL	5,640,900.12	3,120,241.35	8,761,141.47	4,458,902.82	4,485,949.88	4,302,238.65
<b>FUNCIÓN PÚBLICA</b>	1,021,215.79	505,055.43	1,526,271.22	819,520.30	819,520.30	706,750.92
CONTRALORIA MUNICIPAL	1,021,215.79	505,055.43	1,526,271.22	819,520.30	819,520.30	706,750.92
<b>ASUNTOS JURÍDICOS</b>	9,055,104.12	4,415,738.86	13,470,842.98	5,063,782.08	5,069,863.08	8,407,060.90
<b>REGLAMENTACIÓN Y NORMATIVIDAD MUNICIPAL</b>	9,055,104.12	4,415,738.86	13,470,842.98	5,063,782.08	5,069,863.08	8,407,060.90
CONSEJERIA JURIDICA	9,055,104.12	4,415,738.86	13,470,842.98	5,063,782.08	5,069,863.08	8,407,060.90
<b>ASUNTOS FINANCIEROS Y HACENDARIOS</b>	36,386,888.26	448,086.92	36,834,975.18	8,336,035.59	9,397,355.38	28,498,939.59
<b>ASUNTOS HACENDARIOS</b>	36,386,888.26	448,086.92	36,834,975.18	8,336,035.59	9,397,355.38	28,498,939.59
TESORERIA MUNICIPAL	28,187,986.91	342,613.83	28,530,600.74	7,875,097.44	8,936,417.23	20,655,503.30
PREDIAL E ISABI	8,198,901.35	105,473.09	8,304,374.44	460,938.15	460,938.15	7,843,436.29
<b>ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD</b>	143,274,395.58	(4,082,294.04)	139,192,101.54	44,307,171.55	44,320,685.32	94,884,929.99
<b>POLICÍA</b>	142,278,790.77	(3,494,287.72)	138,784,503.05	44,199,851.58	44,213,365.35	94,584,651.47
SEGURIDAD PUBLICA	141,247,586.42	(2,601,489.96)	138,646,096.46	44,199,851.58	44,213,365.35	94,446,244.88
POLICIA PREVENTIVA Y TRANSITO	959,950.55	(826,748.75)	133,201.80	0.00	0.00	133,201.80
PREVENCION DEL DELITO	71,253.80	(66,049.01)	5,204.79	0.00	0.00	5,204.79
<b>PROTECCIÓN CIVIL</b>	995,604.81	(588,006.32)	407,598.49	107,319.97	107,319.97	300,278.52
PROTECCION CIVIL Y BOMBEROS	995,604.81	(588,006.32)	407,598.49	107,319.97	107,319.97	300,278.52
<b>INVESTIGACIÓN FUNDAMENTAL (BÁSICA)</b>	22,844,104.51	19,150,189.65	41,994,294.16	29,780,771.83	29,726,491.22	12,213,522.33
REGISTRO CIVIL	2,350,928.37	266,816.60	2,617,744.97	979,372.70	979,372.70	1,638,372.27
CATASTRO	2,971,949.69	400,663.29	3,372,612.98	1,255,378.28	1,255,378.28	2,117,234.70
RELACIONES PUBLICAS Y COMUNICACION SOCIAL	1,423,028.23	(378,709.49)	1,044,318.74	0.00	0.00	1,044,318.74
UDIP (UNIDAD DE INFORMACION PUBLICA)	110,098.98	(34,696.69)	75,402.29	0.00	0.00	75,402.29
OFICIALIA MAYOR	15,988,099.24	18,896,115.94	34,884,215.18	27,546,020.85	27,491,740.24	7,338,194.33
<b>OTROS SERVICIOS GENERALES</b>	2,638,757.73	640,024.20	3,278,781.93	1,421,106.05	1,411,849.92	1,857,675.88
<b>OTROS</b>	2,638,757.73	640,024.20	3,278,781.93	1,421,106.05	1,411,849.92	1,857,675.88
LOGISTICA Y SERVICIOS GENERALES	2,638,757.73	640,024.20	3,278,781.93	1,421,106.05	1,411,849.92	1,857,675.88



**MUNICIPIO DE CUAUTLA, MORELOS**  
**DOMICILIO: PORTAL MORELOS S/N CENTRO CUAUTLA, MORELOS**  
**RFC:MCU6101015R1**  
**TESORERÍA MUNICIPAL**

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CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>DESARROLLO SOCIAL</b>	226,998,163.19	27,941,706.90	254,939,870.09	120,267,722.49	120,948,107.87	134,672,147.60
<b>PROTECCIÓN AMBIENTAL</b>	7,872,822.60	143,521.32	8,016,343.92	1,616,886.61	1,616,886.61	6,399,457.31
<b>ORDENACIÓN DE DESECHOS</b>	7,039,966.44	(1,222,587.49)	5,817,378.95	0.00	0.00	5,817,378.95
RECOLECCION DE BASURA (SERV PUBLICOS)	7,039,966.44	(1,222,587.49)	5,817,378.95	0.00	0.00	5,817,378.95
<b>OTROS DE PROTECCIÓN AMBIENTAL</b>	832,856.16	1,366,108.81	2,198,964.97	1,616,886.61	1,616,886.61	582,078.36
DIRECCION DE DESARROLLO URBANO Y MEDIO AMBIENTE	832,856.16	1,366,108.81	2,198,964.97	1,616,886.61	1,616,886.61	582,078.36
<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	123,899,737.75	38,246,816.74	162,146,554.49	114,909,835.52	115,590,220.90	47,236,718.97
<b>URBANIZACIÓN</b>	60,705,457.01	8,708,786.48	69,414,243.49	66,773,307.30	64,799,566.41	2,640,936.19
<b>DESARROLLO URBANO, OBRAS Y SERVICIOS PÚBLICOS MUNICIPALES</b>	60,705,457.01	8,708,786.48	69,414,243.49	66,773,307.30	64,799,566.41	2,640,936.19
OBRAS PUBLICAS	60,705,457.01	8,708,786.48	69,414,243.49	66,773,307.30	64,799,566.41	2,640,936.19
<b>DESARROLLO COMUNITARIO</b>	1,381,076.85	(368,667.29)	1,012,409.56	0.00	0.00	1,012,409.56
PLANEACION	1,381,076.85	(368,667.29)	1,012,409.56	0.00	0.00	1,012,409.56
<b>ALUMBRADO PÚBLICO</b>	27,894,994.99	95,309.69	27,990,304.68	842,394.64	838,743.30	27,147,910.04
ALUMBRADO PUBLICO (SERV PUBLICOS)	27,894,994.99	95,309.69	27,990,304.68	842,394.64	838,743.30	27,147,910.04
<b>SERVICIOS COMUNALES</b>	33,106,013.00	27,293,369.14	60,399,382.14	44,536,421.22	43,491,938.19	15,862,960.92
SERVICIOS PUBLICOS MUNICIPALES	16,958,585.43	26,611,388.98	43,569,974.41	39,034,854.20	37,990,371.17	4,535,120.21
LIMPIEZA Y BRIGADA (SERV. PUBLICOS)	11,533,784.73	487,705.20	12,021,489.93	3,973,994.36	3,973,994.36	8,047,495.57
BACHEO (SERV. PUBLICOS)	306,543.60	(76,635.90)	229,907.70	0.00	0.00	229,907.70
PARQUES Y JARDINES (SERV PUBLICOS)	3,827,922.99	208,851.60	4,036,774.59	1,317,231.30	1,317,231.30	2,719,543.29
PANTEONES (SERV PUBLICOS)	479,176.25	62,059.26	541,235.51	210,341.36	210,341.36	330,894.15
<b>DESARROLLO REGIONAL</b>	812,195.90	2,518,018.72	3,330,214.62	2,757,712.36	6,459,973.00	572,502.26
DESARROLLO SOCIAL	811,729.70	(85,268.07)	726,461.63	156,559.02	156,559.02	569,902.61
BIENESTAR SOCIAL	466.20	2,603,286.79	2,603,752.99	2,601,153.34	6,303,413.98	2,599.65
<b>SALUD</b>	6,244,621.80	(885,148.10)	5,359,473.70	549,337.77	549,337.77	4,810,135.93
<b>PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD</b>	6,244,621.80	(885,148.10)	5,359,473.70	549,337.77	549,337.77	4,810,135.93
SALUD PUBLICA	6,244,621.80	(885,148.10)	5,359,473.70	549,337.77	549,337.77	4,810,135.93
<b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>	7,317,000.01	1,053,764.43	8,370,764.44	2,395,788.84	2,395,788.84	5,974,975.60
<b>DEPORTE Y RECREACIÓN</b>	4,619,954.97	230,153.43	4,850,108.40	<del>756,958.86</del>	756,958.86	4,093,149.54
INSTITUTO DEL DEPORTE	4,619,954.97	230,153.43	4,850,108.40	756,958.86	756,958.86	4,093,149.54
<b>CULTURA</b>	2,697,045.04	823,611.00	3,520,656.04	1,638,829.98	1,638,829.98	1,881,826.06
ARTES Y CULTURA	2,697,045.04	823,611.00	3,520,656.04	1,638,829.98	1,638,829.98	1,881,826.06
<b>EDUCACIÓN</b>	1,333,092.87	(395,681.82)	937,411.05	0.00	0.00	937,411.05
<b>OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES</b>	1,333,092.87	(395,681.82)	937,411.05	0.00	0.00	937,411.05
EDUCACIÓN	1,333,092.87	(395,681.82)	937,411.05	0.00	0.00	937,411.05
<b>PROTECCIÓN SOCIAL</b>	80,330,888.16	(10,221,565.67)	70,109,322.49	795,873.75	795,873.75	69,313,448.74
<b>EDAD AVANZADA</b>	35,861,852.07	(7,548,675.49)	28,313,176.58	0.00	0.00	28,313,176.58
PENSIIONADOS Y JUBILADOS	35,861,852.07	(7,548,675.49)	28,313,176.58	0.00	0.00	28,313,176.58

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CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
FAMILIA E HIJOS	803,407.82	574,152.99	1,377,560.81	795,873.75	795,873.75	581,687.06
INSTANCIA MUNICIPAL DE LA MUJER	780,057.26	287,311.82	1,067,369.08	503,194.94	503,194.94	564,174.14
DEPARTAMENTO DE LA JUVENTUD	23,350.56	286,841.17	310,191.73	292,678.81	292,678.81	17,512.92
OTROS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	43,665,628.27	(3,247,043.17)	40,418,585.10	0.00	0.00	40,418,585.10
ASISTENCIA SOCIAL Y DESARROLLO INTEGRAL DE LA FAMILIA	43,665,628.27	(3,247,043.17)	40,418,585.10	0.00	0.00	40,418,585.10
SISTEMA MUNICIPAL PARA EL DIF	43,665,628.27	(3,247,043.17)	40,418,585.10	0.00	0.00	40,418,585.10
DESARROLLO ECONÓMICO	25,426,782.45	2,075,112.70	27,501,895.15	12,045,106.03	12,061,154.96	15,456,789.12
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	17,700,254.86	2,109,999.42	19,810,254.28	11,485,875.49	11,501,924.42	8,324,378.79
ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL	17,700,254.86	2,109,999.42	19,810,254.28	11,485,875.49	11,501,924.42	8,324,378.79
DESARROLLO ECONOMICO	11,008,645.20	2,133,489.58	13,142,134.78	9,276,000.74	9,286,520.74	3,866,134.04
INDUSTRIA Y COMERCIO	6,691,609.66	(23,490.16)	6,668,119.50	2,209,874.75	2,215,403.68	4,458,244.75
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	6,744,771.95	(298,048.73)	6,446,723.22	0.00	0.00	6,446,723.22
AGROPECUARIA	6,744,771.95	(298,048.73)	6,446,723.22	0.00	0.00	6,446,723.22
DESARROLLO AGROPECUARIO Y PESCA	6,744,771.95	(298,048.73)	6,446,723.22	0.00	0.00	6,446,723.22
TURISMO	981,755.64	263,162.01	1,244,917.65	559,230.54	559,230.54	685,687.11
TURISMO	981,755.64	263,162.01	1,244,917.65	559,230.54	559,230.54	685,687.11
TURISMO	981,755.64	263,162.01	1,244,917.65	559,230.54	559,230.54	685,687.11
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	8,789,911.03	(5,085,834.56)	3,704,076.47	0.00	0.00	3,704,076.47
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	8,789,911.03	(5,085,834.56)	3,704,076.47	0.00	0.00	3,704,076.47
DEUDA PÚBLICA INTERNA	8,789,911.03	(5,085,834.56)	3,704,076.47	0.00	0.00	3,704,076.47
MUNICIPIO DE CUAUTLA	8,789,911.03	(5,085,834.56)	3,704,076.47	0.00	0.00	3,704,076.47
<b>TOTAL DEL GASTO</b>	<b>519,394,627.18</b>	<b>61,763,174.33</b>	<b>581,157,801.51</b>	<b>281,529,826.32</b>	<b>278,194,502.08</b>	<b>299,627,975.19</b>

C.P. LUIS ALBERTO ROMANO BARRIOS  
 TESORERO MUNICIPAL



ARQ. RODRIGO LUIS ARREDONDO LÓPEZ  
 PRESIDENTE MUNICIPAL