

MUNICIPIO DE CUAUTLA, MORELOS
DOMICILIO: PORTAL MORELOS No. 1 CENTRO CUAUTLA, MORELOS
RFC:MCU6101015R1
TESORERÍA MUNICIPAL
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL DE ABRIL A JUNIO DEL 2020
(Pesos)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
GOBIERNO	240,749,596.49	15,232,076.34	255,981,672.83	60,669,561.14	58,559,112.42	195,312,111.69
LEGISLACIÓN	17,477,990.01	4,211,239.63	21,689,229.64	5,846,983.68	5,846,983.68	15,842,245.96
LEGISLACIÓN	17,477,990.01	4,211,239.63	21,689,229.64	5,846,983.68	5,846,983.68	15,842,245.96
REPRESENTACIÓN POPULAR EN LA GESTIÓN DEL DESARROLLO MUNICIPAL	17,477,990.01	4,211,239.63	21,689,229.64	5,846,983.68	5,846,983.68	15,842,245.96
REGIDURIAS Y SINDICATURA	17,477,990.01	4,211,239.63	21,689,229.64	5,846,983.68	5,846,983.68	15,842,245.96
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	58,807,564.84	3,609,595.45	62,417,160.29	13,753,788.13	12,755,220.80	48,663,372.16
PRESIDENCIA / GUBERNATURA	24,732,246.52	1,346,413.46	26,078,659.98	4,970,062.70	7,970,062.70	21,108,597.28
ADMINISTRACIÓN Y CONDUCCIÓN DE LA GESTIÓN MUNICIPAL	24,732,246.52	1,346,413.46	26,078,659.98	4,970,062.70	7,970,062.70	21,108,597.28
PRESIDENCIA MUNICIPAL	24,732,246.52	1,346,413.46	26,078,659.98	4,970,062.70	7,970,062.70	21,108,597.28
POLÍTICA INTERIOR	5,384,141.28	471,371.17	5,855,512.45	1,652,823.95	1,634,304.96	4,202,688.50
GESTIÓN Y DESARROLLO POLÍTICO DEL GOBIERNO MUNICIPAL	5,384,141.28	471,371.17	5,855,512.45	1,652,823.95	1,634,304.96	4,202,688.50
SECRETARIA MUNICIPAL	5,384,141.28	471,371.17	5,855,512.45	1,652,823.95	1,634,304.96	4,202,688.50
FUNCIÓN PÚBLICA	1,680,438.06	226,863.54	1,907,301.60	302,416.54	302,416.54	1,604,885.06
CONTRALORIA MUNICIPAL	1,680,438.06	226,863.54	1,907,301.60	302,416.54	302,416.54	1,604,885.06
ASUNTOS JURÍDICOS	25,093,539.38	378,697.28	25,472,236.66	6,118,984.94	2,138,936.60	19,353,251.72
REGLAMENTACIÓN Y NORMATIVIDAD MUNICIPAL	25,093,539.38	378,697.28	25,472,236.66	6,118,984.94	2,138,936.60	19,353,251.72
CONSEJERIA JURIDICA	25,093,539.38	378,697.28	25,472,236.66	6,118,984.94	2,138,936.60	19,353,251.72
OTROS	1,917,199.60	1,186,250.00	3,103,449.60	709,500.00	709,500.00	2,393,949.60
AYUDANTES MUNICIPALES Y COMUNITARIOS	1,917,199.60	1,186,250.00	3,103,449.60	709,500.00	709,500.00	2,393,949.60
ASUNTOS FINANCIEROS Y HACENDARIOS	47,659,690.54	418,451.99	48,078,142.53	10,265,295.02	10,265,295.02	37,812,847.51
ASUNTOS HACENDARIOS	47,659,690.54	418,451.99	48,078,142.53	10,265,295.02	10,265,295.02	37,812,847.51
TESORERIA MUNICIPAL	40,388,770.94	289,298.93	40,678,069.87	9,624,886.96	9,624,886.96	31,053,182.91
PREDIAL E ISABI	7,270,919.60	129,153.06	7,400,072.66	640,408.06	640,408.06	6,759,664.60
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	95,731,638.65	2,631,668.69	98,363,307.34	22,157,573.71	21,061,264.22	76,205,733.63
POLICÍA	88,839,821.69	2,631,668.69	91,471,490.38	20,583,956.16	19,498,703.42	70,887,534.22
SEGURIDAD PUBLICA	77,999,163.66	2,631,668.69	80,630,832.35	17,506,917.76	16,385,869.44	63,123,914.59
POLICIA PREVENTIVA Y TRANSITO	9,918,504.66	0.00	9,918,504.66	2,749,008.26	2,788,901.36	7,169,496.40
PREVENCION DEL DELITO	922,153.37	0.00	922,153.37	328,030.14	323,932.62	594,123.23
PROTECCIÓN CIVIL	6,891,816.96	0.00	6,891,816.96	1,573,617.55	1,562,560.80	5,318,199.41
PROTECCION CIVIL Y BOMBEROS	6,891,816.96	0.00	6,891,816.96	1,573,617.55	1,562,560.80	5,318,199.41
INVESTIGACIÓN FUNDAMENTAL (BÁSICA)	18,744,106.19	4,184,875.41	22,928,981.60	7,989,500.56	7,973,928.66	14,939,481.04
REGISTRO CIVIL	2,408,516.80	128,903.13	2,537,419.93	725,459.54	725,459.54	1,811,960.39
CATASTRO	2,721,245.73	203,437.01	2,924,682.74	803,095.85	791,191.19	2,121,586.89
RELACIONES PUBLICAS Y COMUNICACION SOCIAL	5,276,782.52	3,508,834.84	8,785,617.36	2,522,437.46	2,522,437.46	6,263,179.90
UDIP (UNIDAD DE INFORMACION PUBLICA)	136,467.38	10,153.74	146,621.12	40,798.77	40,798.77	105,822.35

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 (Pesos)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
OFICIALIA MAYOR	8,201,093.76	333,546.69	8,534,640.45	3,897,708.94	3,894,041.70	4,636,931.51
OTROS SERVICIOS GENERALES	2,328,606.26	176,245.17	2,504,851.43	656,420.04	656,420.04	1,848,431.39
OTROS	2,328,606.26	176,245.17	2,504,851.43	656,420.04	656,420.04	1,848,431.39
LOGISTICA Y SERVICIOS GENERALES	2,328,606.26	176,245.17	2,504,851.43	656,420.04	656,420.04	1,848,431.39
DESARROLLO SOCIAL	200,385,842.02	25,767,675.05	226,153,517.07	46,990,053.48	47,308,684.08	179,163,463.59
PROTECCIÓN AMBIENTAL	4,934,724.74	64,418.20	4,999,142.94	2,316,157.70	2,516,157.70	2,682,985.24
ORDENACIÓN DE DESECHOS	4,128,570.01	8,000.00	4,136,570.01	2,108,162.54	2,308,162.54	2,028,407.47
RECOLECCION DE BASURA (SERV PUBLICOS)	4,128,570.01	8,000.00	4,136,570.01	2,108,162.54	2,308,162.54	2,028,407.47
OTROS DE PROTECCIÓN AMBIENTAL	806,154.73	56,418.20	862,572.93	207,995.16	207,995.16	654,577.77
PROTECCION AMBIENTAL	806,154.73	56,418.20	862,572.93	207,995.16	207,995.16	654,577.77
VIVIENDA Y SERVICIOS A LA COMUNIDAD	138,873,274.63	24,916,566.64	163,789,841.27	31,075,603.13	31,200,230.73	132,714,238.14
URBANIZACIÓN	61,960,082.49	1,038,948.47	62,999,030.96	4,681,896.63	4,410,191.47	58,317,134.33
DESARROLLO URBANO, OBRAS Y SERVICIOS PÚBLICOS MUNICIPALES	61,960,082.49	1,038,948.47	62,999,030.96	4,681,896.63	4,410,191.47	58,317,134.33
OBRAS PUBLICAS	61,960,082.49	1,038,948.47	62,999,030.96	4,681,896.63	4,410,191.47	58,317,134.33
DESARROLLO COMUNITARIO	1,299,611.51	109,178.51	1,408,790.02	339,946.65	336,279.41	1,068,843.37
PLANEACION	1,299,611.51	109,178.51	1,408,790.02	339,946.65	336,279.41	1,068,843.37
ABASTECIMIENTO DE AGUA	2,195,240.00	0.00	2,195,240.00	537,013.00	537,013.00	1,658,227.00
SISTEMA OPERADOR DEL AGUA POTABLE	2,195,240.00	0.00	2,195,240.00	537,013.00	537,013.00	1,658,227.00
ALUMBRADO PÚBLICO	8,362,618.84	4,408,566.82	12,771,185.66	1,646,302.49	1,646,302.49	11,124,883.17
ALUMBRADO PUBLICO (SERV PUBLICOS)	8,362,618.84	4,408,566.82	12,771,185.66	1,646,302.49	1,646,302.49	11,124,883.17
SERVICIOS COMUNALES	63,880,376.47	19,261,551.20	83,141,927.67	23,544,984.09	23,944,984.09	59,596,943.58
SERVICIOS PUBLICOS MUNICIPALES	50,020,761.18	17,465,629.39	67,486,390.57	18,781,098.60	19,181,098.60	48,705,291.97
LIMPIEZA Y BRIGADA (SERV. PUBLICOS)	8,828,969.27	661,059.59	9,490,028.86	2,863,972.74	2,863,972.74	6,626,056.12
BACHEO (SERV. PUBLICOS)	1,994,051.28	903,600.00	2,897,651.28	774,850.04	774,850.04	2,122,801.24
PARQUES Y JARDINES (SERV PUBLICOS)	2,653,737.22	203,243.18	2,856,980.40	998,230.13	998,230.13	1,858,750.27
PANTEONES (SERV PUBLICOS)	382,857.52	28,019.04	410,876.56	126,832.58	126,832.58	284,043.98
DESARROLLO REGIONAL	1,175,345.32	98,321.64	1,273,666.96	325,460.27	325,460.27	948,206.69
DESARROLLO SOCIAL	1,061,106.39	98,321.64	1,159,428.03	290,082.61	290,082.61	869,345.42
BIENESTAR SOCIAL	114,238.93	0.00	114,238.93	35,377.66	35,377.66	78,861.27
SALUD	1,337,751.35	82,227.12	1,419,978.47	421,474.28	421,474.28	998,504.19
PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD	1,337,751.35	82,227.12	1,419,978.47	421,474.28	421,474.28	998,504.19
SALUD PUBLICA	1,337,751.35	82,227.12	1,419,978.47	421,474.28	421,474.28	998,504.19
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	5,355,551.04	326,359.24	5,681,910.28	1,269,063.68	1,269,063.68	4,412,846.60
DEPORTE Y RECREACIÓN	3,092,590.07	140,261.69	3,232,851.76	593,162.50	593,162.50	2,639,689.26
INSTITUTO DEL DEPORTE	3,092,590.07	140,261.69	3,232,851.76	593,162.50	593,162.50	2,639,689.26

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CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
CULTURA	2,262,960.97	186,097.55	2,449,058.52	675,901.18	675,901.18	1,773,157.34
ARTES Y CULTURA	2,262,960.97	186,097.55	2,449,058.52	675,901.18	675,901.18	1,773,157.34
EDUCACIÓN	1,000,299.42	73,701.49	1,074,000.91	291,648.95	291,648.95	782,351.96
OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES	1,000,299.42	73,701.49	1,074,000.91	291,648.95	291,648.95	782,351.96
EDUCACIÓN	1,000,299.42	73,701.49	1,074,000.91	291,648.95	291,648.95	782,351.96
PROTECCIÓN SOCIAL	48,874,240.84	304,402.36	49,178,643.20	11,616,105.74	11,610,108.74	37,562,537.46
EDAD AVANZADA	44,752,558.29	0.00	44,752,558.29	10,554,106.11	10,552,461.66	34,198,452.18
PENSIONADOS Y JUBILADOS	44,752,558.29	0.00	44,752,558.29	10,554,106.11	10,552,461.66	34,198,452.18
FAMILIA E HIJOS	439,003.37	33,825.36	472,828.73	129,806.71	125,454.16	343,022.02
INSTANCIA MUNICIPAL DE LA MUJER	434,248.91	33,825.36	468,074.27	129,806.71	125,454.16	338,267.56
DEPARTAMENTO DE LA JUVENTUD	4,754.46	0.00	4,754.46	0.00	0.00	4,754.46
OTROS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	3,682,679.18	270,577.00	3,953,256.18	932,192.92	932,192.92	3,021,063.26
ASISTENCIA SOCIAL Y DESARROLLO INTEGRAL DE LA FAMILIA	3,682,679.18	270,577.00	3,953,256.18	932,192.92	932,192.92	3,021,063.26
SISTEMA MUNICIPAL PARA EL DIF	3,682,679.18	270,577.00	3,953,256.18	932,192.92	932,192.92	3,021,063.26
OTROS ASUNTOS SOCIALES	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
OTROS ASUNTOS SOCIALES	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
APOYOS AYUDANTES (MUNICIPIO)	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
DESARROLLO ECONÓMICO	21,284,619.36	1,260,709.31	22,545,328.67	5,407,711.02	5,401,127.08	17,137,617.65
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	13,754,891.83	1,047,407.73	14,802,299.56	4,220,857.85	4,217,941.15	10,581,441.71
ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL	13,754,891.83	1,047,407.73	14,802,299.56	4,220,857.85	4,217,941.15	10,581,441.71
DESARROLLO ECONOMICO	8,366,400.73	648,734.21	9,015,134.94	2,635,429.55	2,632,512.85	6,379,705.39
INDUSTRIA Y COMERCIO	5,388,491.10	398,673.52	5,787,164.62	1,585,428.30	1,585,428.30	4,201,736.32
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	6,569,418.13	110,139.92	6,679,558.05	894,206.42	894,206.42	5,785,351.63
AGROPECUARIA	6,569,418.13	110,139.92	6,679,558.05	894,206.42	894,206.42	5,785,351.63
DESARROLLO AGROPECUARIO Y PESCA	6,569,418.13	110,139.92	6,679,558.05	894,206.42	894,206.42	5,785,351.63
TURISMO	960,309.40	103,161.66	1,063,471.06	292,646.75	288,979.51	770,824.31
TURISMO	960,309.40	103,161.66	1,063,471.06	292,646.75	288,979.51	770,824.31
TURISMO	960,309.40	103,161.66	1,063,471.06	292,646.75	288,979.51	770,824.31
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	29,477,494.62	1,382,992.07	30,860,486.69	670,107.38	670,107.38	30,190,379.31
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	29,477,494.62	1,382,992.07	30,860,486.69	670,107.38	670,107.38	30,190,379.31
DEUDA PÚBLICA INTERNA	29,477,494.62	1,382,992.07	30,860,486.69	670,107.38	670,107.38	30,190,379.31



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Página: 4 de 4
Fecha de impresión
08/02/2022 16:02:15

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
MUNICIPIO DE CUAUTLA	29,477,494.62	1,382,992.07	30,860,486.69	670,107.38	670,107.38	30,190,379.31
TOTAL DEL GASTO	491,897,552.49	43,643,452.77	535,541,005.26	113,737,433.02	111,939,030.96	421,803,572.24