



**MUNICIPIO DE CUAUTLA, MORELOS**  
**DOMICILIO: PORTAL MORELOS S/N CENTRO CUAUTLA, MORELOS**  
**RFC:MCU6101015R1**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA DE OCTUBRE A DICIEMBRE DEL 2023**  
**(Pesos)**

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Fecha de impresión  
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CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>MUNICIPIO DE CUAUTLA</b>	<b>610,247,000.00</b>	<b>66,880,757.42</b>	<b>677,127,757.42</b>	<b>360,765,125.49</b>	<b>352,067,394.10</b>	<b>316,362,631.93</b>
<b>AYUNTAMIENTO DE CUAUTLA</b>	<b>610,247,000.00</b>	<b>66,880,757.42</b>	<b>677,127,757.42</b>	<b>360,765,125.49</b>	<b>352,067,394.10</b>	<b>316,362,631.93</b>
PRESIDENCIA MUNICIPAL	52,500,000.00	14,730,765.97	67,230,765.97	40,099,855.85	34,416,860.56	27,130,910.12
SINDICATURA Y REGIDURIAS	19,308,000.00	(1,945,520.40)	17,362,479.60	5,331,721.03	5,384,826.46	12,030,758.57
SECRETARIA MUNICIPAL	14,706,670.00	(3,478,549.87)	11,228,120.13	4,479,559.65	4,584,950.74	6,748,560.48
TESORERIA MUNICIPAL	46,000,000.00	19,492,975.56	65,492,975.56	56,539,059.40	56,592,890.78	8,953,916.16
CONTRALORIA MUNICIPAL	1,250,000.00	120,016.09	1,370,016.09	1,082,425.65	1,085,707.87	287,590.44
SECRETARIA DE SEGURIDAD PUBLICA Y PROTECCION CIUDADANA	91,288,705.00	3,288,884.15	94,577,589.15	47,733,981.27	49,184,130.98	46,843,607.88
CONSEJERIA JURIDICA	15,600,000.00	2,521,162.66	18,121,162.66	5,943,367.31	6,333,383.55	12,177,795.35
OFICIALIA MAYOR	60,807,953.00	9,073,385.78	69,881,338.78	31,063,060.75	31,091,818.34	38,818,278.03
DIRECCION DE OBRAS PUBLICAS	85,799,000.00	31,634,660.24	117,433,660.24	103,120,842.99	88,848,676.13	14,312,817.25
DIRECCION DE DESARROLLO URBANO Y MEDIO AMBIENTE	5,300,000.00	(1,108,703.08)	4,191,296.92	1,639,107.83	1,666,606.79	2,552,189.09
DIRECCION DE SERVICIOS PUBLICOS	143,500,000.00	(5,304,272.08)	138,195,727.92	33,407,161.68	38,514,470.16	104,788,566.24
DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	33,128,000.00	(2,079,604.44)	31,048,395.56	13,117,493.05	13,416,091.10	17,930,902.51
DIRECCION DE BIENESTAR	16,581,000.00	(194,485.88)	16,386,514.12	7,570,095.51	11,101,721.93	8,816,418.61
INSTANCIA DE LA MUJER	5,000,000.00	(2,134,558.63)	2,865,441.37	1,353,170.84	1,490,578.15	1,512,270.53
INSTANCIA DE LA JUVENTUD	2,200,000.00	(1,189,155.88)	1,010,844.12	262,444.07	317,880.87	748,400.05
JEFATURA DE LA OFICINA DE LA PRESIDENCIA	17,277,672.00	3,453,757.23	20,731,429.23	8,021,778.61	8,036,799.69	12,709,650.62
<b>TOTAL DEL GASTO</b>	<b>610,247,000.00</b>	<b>66,880,757.42</b>	<b>677,127,757.42</b>	<b>360,765,125.49</b>	<b>352,067,394.10</b>	<b>316,362,631.93</b>