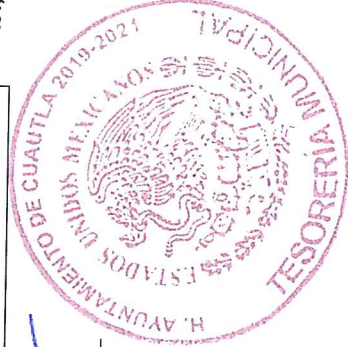


CONCEPTO	EGRESOS			SUB EJERCICIO		
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO		DEVENGADO	PAGADO
GOBIERNO	234,680,302.07	39,782,643.39	274,462,945.46	286,322,487.92	282,264,244.29	(11,859,542.46)
LEGISLACIÓN	20,965,302.62	11,741,866.50	32,707,171.12	32,707,171.12	32,509,823.08	0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	41,487,103.61	11,222,824.28	52,709,927.89	52,709,927.89	49,985,354.27	0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	44,760,425.05	(4,743,019.29)	40,017,405.76	47,766,451.62	47,576,104.96	(7,749,045.86)
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	100,158,341.10	7,496,478.57	107,654,819.67	111,351,827.32	110,887,827.32	(3,697,007.65)
INVESTIGACIÓN FUNDAMENTAL (BÁSICA)	24,345,467.86	13,792,220.83	38,137,688.69	38,551,177.64	38,082,156.56	(413,488.95)
OTROS SERVICIOS GENERALES	2,963,661.83	272,270.50	3,235,932.33	3,235,932.33	3,222,978.10	0.00
DESARROLLO SOCIAL	197,535,377.74	50,401,256.66	247,936,634.40	248,505,285.98	243,898,242.22	(568,651.58)
PROTECCIÓN AMBIENTAL	7,794,815.70	6,459,422.12	14,254,237.82	14,254,237.82	14,254,237.82	0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	140,751,178.11	32,804,324.81	173,555,502.92	174,064,073.35	173,933,266.81	(508,570.43)
SALUD	2,027,111.58	417,081.66	2,444,193.24	2,444,193.24	2,441,119.01	0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	8,436,947.95	(86,690.87)	8,350,257.08	8,350,257.08	8,104,600.97	0.00
EDUCACIÓN	1,332,256.18	329,054.56	1,661,310.74	1,661,310.74	1,661,310.74	0.00
PROTECCIÓN SOCIAL	37,171,068.22	10,473,564.38	47,644,632.60	47,704,713.75	43,477,206.87	(60,081.15)
OTROS ASUNTOS SOCIALES	22,000.00	4,500.00	26,500.00	26,500.00	26,500.00	0.00
DESARROLLO ECONÓMICO	24,797,696.21	3,171,451.32	27,969,147.53	29,276,102.52	28,860,543.52	(1,306,954.99)
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	17,980,795.57	1,360,765.06	19,341,560.63	21,021,754.99	20,792,585.69	(1,680,194.36)
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	5,608,557.17	1,830,035.71	7,438,592.88	7,065,353.51	6,890,775.81	373,239.37
TURISMO	1,208,343.47	(19,349.45)	1,188,994.02	1,188,994.02	1,177,182.02	0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	34,884,177.90	(18,678,622.48)	16,205,555.42	16,205,555.42	10,889,190.14	0.00
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	34,884,177.90	(18,678,622.48)	16,205,555.42	16,205,555.42	10,889,190.14	0.00
TOTAL DEL GASTO	491,897,553.92	74,676,728.89	566,574,282.81	580,309,431.84	565,912,220.17	(13,735,149.03)



TOTAL DEL GASTO

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C.P. HUGO SANTANA CRUZTITLA
TESORERO MUNICIPAL

[Handwritten signature]
C. JESUS CORONA DAMIAN
PRESIDENTE MUNICIPAL