



MUNICIPIO DE CUAUTLA  
TESORERÍA MUNICIPAL  
(Pesos y centavos)



CLAVE	FUENTE DEL INGRESO	ESTIMADO	MODIFICADO	DEVENGADO	RECAUDADO	% DE AVANCE DE LA RECAUDACION	INGRESOS EXCEDENTES
10000	TOTAL GENERAL:	473,338,265.00	491,441,656.74	475,064,376.53	475,049,693.24	96.7%	(16,391,963.50)
11000	NO ETIQUETADO	285,660,436.00	285,660,436.00	304,677,586.35	304,677,586.35	106.7%	19,017,150.35
15000	RECURSOS FISCALES	122,650,436.00	122,650,436.00	118,206,193.88	118,206,193.88	96.4%	(4,444,242.12)
20000	RECURSOS FEDERALES	163,010,000.00	163,010,000.00	186,471,392.47	186,471,392.47	114.4%	23,461,392.47
25000	ETIQUETADO	187,677,829.00	205,781,220.74	170,386,790.18	170,372,106.89	82.8%	(35,409,113.85)
26000	RECURSOS FEDERALES	183,450,829.00	201,082,220.74	165,687,097.88	165,672,414.59	82.4%	(35,409,806.15)
26000	RECURSOS ESTATALES	4,227,000.00	4,699,000.00	4,699,692.30	4,699,692.30	100.0%	692.30

TESORERO MUNICIPAL  
*[Signature]*

C.P. CLAUDIA LIDIA BRITO AVILA

PRESIDENTE MUNICIPAL  
*[Signature]*

ING. RAUL TADEO NAVA

